

BUSINESS OBJECTS S.A.
Q1 FISCAL 2006 SUPPLEMENTAL INFORMATION
(in millions, except for number of transactions, DSO and headcount information)
(Unaudited)

	Fiscal 2005					Fiscal 2006
	Q1	Q2	Q3	Q4	Total	Q1
REVENUE ANALYSIS						
Total revenues by geography						
Americas	\$ 118.1	\$ 123.6	\$ 137.6	\$ 166.7	546.0	\$ 147.2
EMEA	111.2	116.5	104.9	117.7	450.3	\$ 112.0
Asia Pacific, including Japan	19.5	22.3	18.9	20.2	80.9	\$ 19.1
Total	<u>\$ 248.8</u>	<u>\$ 262.4</u>	<u>\$ 261.4</u>	<u>\$ 304.6</u>	<u>\$ 1,077.2</u>	<u>\$ 278.3</u>
Analysis of currency impact (year-over-year)						
Reported revenue growth rate	15%	18%	19%	14%	16%	12%
Constant currency growth rate	11%	15%	18%	19%	16%	17%
Impact of foreign currency on growth rate	3%	3%	1%	-5%	1%	-5%

	Fiscal 2005					Fiscal 2006
	Q1	Q2	Q3	Q4	Total	Q1
LICENSE REVENUE ANALYSIS						
License revenues by channel						
Direct	47%	49%	48%	59%	51%	54%
Indirect	53%	51%	52%	41%	49%	46%
Total	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>
Number of transactions by size						
Over \$1 million	9	13	10	14	46	9
\$200 thousand to \$999 thousand	101	96	121	147	465	104

	Fiscal 2005				Fiscal 2006
	Q1	Q2	Q3	Q4	Q1
SELECTED BALANCE SHEET ITEMS					
Cash and cash equivalents, restricted cash, and short-term investments	\$ 392	\$ 384	\$ 369	\$ 380	\$ 474
DSO (Days sales outstanding)	66	72	69	79	80
HEADCOUNT					
Total headcount	3,944	4,039	4,320	4,418	4,484